

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,943.73	\$14,117.11	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$845.00	2	135,917.30	\$155,469.31	114	\$110,938.15	140.14%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,192.00	112	\$15,045.45	160.79%
A2c - Residential Retail	14,071.30	\$7,937.25	9	-37,842.80	\$226,626.00	179	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,957.57	1	0.00	\$30,372.59	18	\$0.00	0.00%
Res Subtotal	14,107.30	\$10,739.82	12.00	115,018.23	\$450,777.01	427	\$125,983.60	
Res % of Total	94.88%	88.62%	85.71%	36.06%	92.69%	95.96%	55.83%	
B1a - Income Eligible Coordinated Delivery	762.00	\$779.00	1	2,194.60	\$2,561.72	4	\$41,981.19	6.10%
IE Subtotal	762.00	\$779.00	1.00	2,194.60	\$2,561.72	4	\$41,981.19	
IE % of Total	5.12%	6.43%	7.14%	0.69%	0.53%	0.90%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$600.00	1	9,377.94	\$11,297.86	6	\$57,673.72	19.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,625.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	192,388.85	\$16,048.90	7	\$0.00	0.00%
C&I Subtotal	0.00	\$600.00	1.00	201,766.79	\$32,971.76	14	\$57,673.72	
C&I % of Total	0.00%	4.95%	7.14%	63.25%	6.78%	3.15%	25.56%	
Total	14,869.30	\$12,118.82	14	318,979.62	\$486,310.49	445	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.